

## NEWBURY FISCAL IMPACT WORKSHEET - COMMERCIAL DEVELOPMENT

TOWNSHIP	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTALS
Revenues -Market	\$ 104,151	\$ 201,525	\$ 208,624	\$ 268,141	\$ 345,604	\$ 423,472	\$ 501,172	\$ 534,582	\$ 527,173	\$ 534,582	\$ 534,260	\$ 4,183,286
Expenditures - Market	\$ 41,168	\$ 41,991	\$ 115,087	\$ 219,349	\$ 318,272	\$ 350,780	\$ 376,085	\$ 393,180	\$ 394,343	\$ 395,528	\$ 396,737	\$ 3,042,520
Revenues -Village	\$ 96,036	\$ 192,072	\$ 288,108	\$ 384,144	\$ 480,182	\$ 480,182	\$ 480,182	\$ 480,182	\$ 480,182	\$ 480,182	\$ 480,182	\$ 4,321,634
Expenditures - Village	\$ 65,210	\$ 130,420	\$ 195,630	\$ 260,840	\$ 326,053	\$ 326,053	\$ 326,053	\$ 326,053	\$ 326,053	\$ 326,053	\$ 326,053	\$ 2,934,471

Difference                   \$    93,809   \$   221,186   \$   186,015   \$   172,097   \$   181,461   \$   226,821   \$   279,216   \$   295,530   \$   286,959   \$   293,183   \$   291,652   \$   2,527,929

SCHOOL DISTRICT	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTALS
Revenues - Market	\$ 158,925	\$ 496,238	\$ 1,023,403	\$ 1,696,599	\$ 2,108,660	\$ 2,520,721	\$ 2,696,005	\$ 2,696,005	\$ 2,696,005	\$ 2,696,005	\$ 2,696,005	\$ 21,484,574
Expenditures - Market	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082	\$ 1,104	\$ 1,126	\$ 1,149	\$ 1,172	\$ 1,195	\$ 1,219	\$ 12,169
Revenues - Village	\$ 466,787	\$ 933,573	\$ 1,400,361	\$ 1,867,148	\$ 2,333,933	\$ 2,333,933	\$ 2,333,933	\$ 2,333,933	\$ 2,333,933	\$ 2,333,933	\$ 2,333,933	\$ 21,005,400
Expenditures - Village	\$ 310,919	\$ 621,837	\$ 932,757	\$ 1,243,676	\$ 1,554,595	\$ 1,554,595	\$ 1,554,595	\$ 1,554,595	\$ 1,554,595	\$ 1,554,595	\$ 1,554,595	\$ 13,991,354

Difference                   \$   313,793   \$   806,954   \$ 1,489,967   \$ 2,319,010   \$ 2,886,915   \$ 3,298,955   \$ 3,474,217   \$ 3,474,195   \$ 3,474,172   \$ 3,474,148   \$ 3,474,124   \$ 28,486,451